

ENERGY DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Kalat		1,170,000	285,000	1,070,000
Kharan		1,170,000	285,000	1,070,000
Naseerabad		1,090,000	285,000	1,070,000
Quetta		42,770,000	41,207,080,000	24,848,070,000
Sibi		1,170,000	285,000	1,070,000
Turbat		1,170,000	285,000	1,070,000
Uthal		22,320,000	12,735,000	555,870,000
Zhob		1,070,000	285,000	1,070,000
TOTAL		71,930,000	41,221,525,000	25,410,360,000

ENERGY DEPARTMENT
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY ENERGY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		50,000	41,200,025,000	24,600,050,000
043801	OTHER ENERGY PROMOTION PROGRAMMES		71,880,000	21,500,000	810,310,000
TOTAL			71,930,000	41,221,525,000	25,410,360,000

ENERGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)		1,170,000	285,000	1,070,000
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSAN		1,170,000	285,000	1,070,000
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)		1,090,000	285,000	1,070,000
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)		50,000	25,000	50,000
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)		50,000	120,000	50,000
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)		50,000	25,000	50,000
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT		50,000	41,200,025,000	24,600,050,000
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)		50,000	25,000	50,000
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)		50,000	25,000	50,000
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)		42,470,000	6,835,000	247,770,000
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)		1,170,000	285,000	1,070,000
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)		1,170,000	285,000	1,070,000
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)		22,320,000	12,735,000	555,870,000
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)		1,070,000	285,000	1,070,000
TOTAL			71,930,000	41,221,525,000	25,410,360,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>71,070,000</u>	<u>21,000,000</u>	<u>809,500,000</u>
B030	OTHER INDIRECT TAXES		<u>71,070,000</u>	<u>21,000,000</u>	<u>809,500,000</u>
B03031	Fee payable under electricity rules		6,920,000	6,350,000	5,700,000
B03033	FeePaid-certi of compty to superv/licens to		3,100,000	1,250,000	3,800,000
B03034	Electricity duty current receipt(WAPDA)		61,050,000	13,400,000	800,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>41,200,525,000</u>	<u>24,600,860,000</u>
C037	EXTRAORDINARY RECEIPTS			<u>41,200,000,000</u>	<u>24,600,000,000</u>
C03725	Others			41,200,000,000	24,600,000,000
C038	OTHERS		<u>860,000</u>	<u>525,000</u>	<u>860,000</u>
C03802	Sale of stores and materials		140,000	165,000	140,000
C03805	Rent Rates and Taxes		140,000	70,000	140,000
C03824	Recoveries of overpayments		280,000	140,000	280,000
C03829	Other Receipts Fees Fines and Forfeitures		160,000	80,000	160,000
C03870	Others		140,000	70,000	140,000
NET TOTAL			71,930,000	41,221,525,000	25,410,360,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7446 ENERGY DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>41,200,025,000</u>	<u>24,600,050,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS			<u>41,200,000,000</u>	<u>24,600,000,000</u>
C03725	Others			41,200,000,000	24,600,000,000
C038	TOTAL OTHERS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	41,200,025,000	24,600,050,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7137 ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)					
B03	TOTAL INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		500,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		100,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			1,170,000	285,000	1,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN					
B03	TOTAL INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		500,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		100,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			1,170,000	285,000	1,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)				
B03	TOTAL INDIRECT TAXES		<u>1,020,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,020,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>420,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		420,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		100,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			1,090,000	285,000	1,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7314 DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	100,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	120,000	50,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7315 ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7451 DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7453 ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)					
B03	TOTAL INDIRECT TAXES		<u>42,400,000</u>	<u>6,800,000</u>	<u>247,700,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>42,400,000</u>	<u>6,800,000</u>	<u>247,700,000</u>
B03031	Fee payable under electricity rules		<u>2,000,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		2,000,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>250,000</u>	<u>600,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	100,000	200,000
04	Electrical License Renewal fee of Contractors		100,000	100,000	200,000
B03034	Electricity duty current receipt(WAPDA)		<u>40,000,000</u>	<u>6,500,000</u>	<u>247,000,000</u>
01	Receipt Collected on Account of Electricity Duty by QESCO on behalf of Govt Of Balochistan		35,000,000	4,500,000	242,000,000
03	Receipt Collected on Account of Electricity Duty by Private Consumers		5,000,000	2,000,000	5,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			42,470,000	6,835,000	247,770,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				
B03	TOTAL INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		500,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		100,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			1,170,000	285,000	1,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)				
B03	TOTAL INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,100,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		500,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		100,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		100,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			1,170,000	285,000	1,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7063 ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)					
B03	TOTAL INDIRECT TAXES		<u>22,250,000</u>	<u>12,700,000</u>	<u>555,800,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>22,250,000</u>	<u>12,700,000</u>	<u>555,800,000</u>
B03031	Fee payable under electricity rules		<u>2,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
01	Electricity Inspection Fee		2,000,000	6,000,000	5,000,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	100,000	200,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	100,000	200,000
03	Electrical License Registration fee of Contractors		100,000	100,000	200,000
04	Electrical License Renewal fee of Contractors		100,000	100,000	200,000
B03034	Electricity duty current receipt(WAPDA)		<u>19,850,000</u>	<u>6,300,000</u>	<u>550,000,000</u>
02	Receipt Collected on Account of Electricity Duty by KESC on behalf of Govt Of Balochistan		15,000,000	4,300,000	500,000,000
03	Receipt Collected on Account of Electricity Duty by Private Consumers		4,850,000	2,000,000	50,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			22,320,000	12,735,000	555,870,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				
B03	TOTAL INDIRECT TAXES		<u>1,000,000</u>	<u>250,000</u>	<u>1,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>1,000,000</u>	<u>250,000</u>	<u>1,000,000</u>
B03031	Fee payable under electricity rules		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Electricity Inspection Fee		500,000	50,000	100,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		<u>300,000</u>	<u>100,000</u>	<u>400,000</u>
01	Electrical License Registration fee of Wire Man & Supervisor		100,000	25,000	100,000
02	Electrical License Renewal fee of Wire Man & Supervisor		100,000	25,000	100,000
03	Electrical License Registration fee of Contractors		50,000	25,000	100,000
04	Electrical License Renewal fee of Contractors		50,000	25,000	100,000
B03034	Electricity duty current receipt(WAPDA)		<u>200,000</u>	<u>100,000</u>	<u>500,000</u>
03	Receipt Collected on Account of Electricity Duty by Private Consumers		200,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>70,000</u>	<u>35,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		20,000	10,000	20,000
C03829	Other Receipts Fees Fines and Forfeitures		20,000	10,000	20,000
C03870	Others		10,000	5,000	10,000
TOTAL			1,070,000	285,000	1,070,000